

International Development Cooperation RDP Fund Flows

Reporting Period	
Financial Year	2016/2017
Start Date	Oct-16
End Date	Dec-16

Donors	Deposits (R'000)	% of Total
Global Fund	135,312	49.57%
EU	50,923	18.65%
Belgium	29,280	10.73%
CDC	18,547	6.79%
Finland	18,592	6.81%
United Nations	17,342	6.35%
Unallocated	1,861	0.68%
Flanders	537	0.20%
Germany	407	0.06%
Portugal	175	0.06%
Total	R 272,977	100.00%

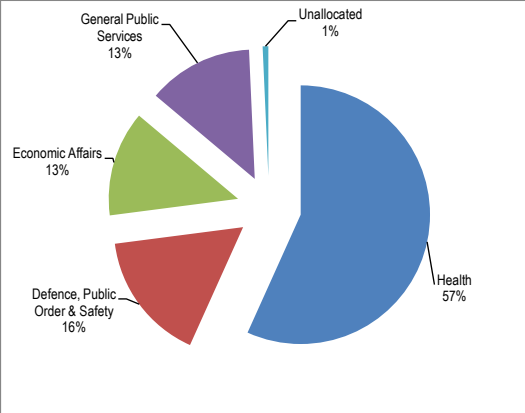
Donors	Disbursements (R'000)	% of Total
EU	505,524	76.53%
Global Fund	112,633	17.05%
Belgium	16,685	2.53%
Denmark	6,307	0.95%
CDC	5,641	0.85%
Flanders	5,061	0.77%
Canada	4,698	0.71%
AfDB	2,220	0.34%
Norway	962	0.15%
Germany	453	0.77%
USAID	293	0.04%
IRD	70	0.01%
Total	R 660,546	100.00%

**Funds received but awaiting confirmation of deposit from development partner*

Deposits and Disbursements by Functional Group

Functional Group	Deposits (R'000)	Disbursements (R'000)	Expenditure (R'000)
Basic Education	-	145,000	15,836
Basic Education	-	145,000	15,836
Post School, Education and Training	-	25,772	29,429
Higher Education and Training	-	25,772	29,429
Health	153,859	228,380	219,516
Health	153,859	228,380	219,516
Social Protection	-	-	11,472
Social Development	-	-	11,472
Defence, Public Order and Safety	44,869	44,869	-
Justice	44,869	44,869	-
Economic Affairs	36,109	103,153	141,270
Economic Development	-	-	1,271
Trade and Industry	-	32,955	63,729
Small Business Development	-	413	-
Science and Technology	18,592	363	304
Environmental Affairs	17,517	962	7,506
Energy	-	68,460	68,460
Agriculture, Rural Development and Land Reform	-	16,425	11,114
Agriculture, Forestry and Fisheries	-	-	566
Rural Development & Land Reform	-	16,425	10,548
General Public Services	36,279	61,190	21,140
Women	-	-	1,030
Planning, Monitoring & Evaluation	407	453	2,185
National Treasury	-	56,039	8,319
StatisticsSA	-	-	939
Public Service & Administration	29,280	4,698	8,025
National Youth Development Agency	537	-	-
National School of Governance	6,055	-	-
National Departments-NCOPSI	-	-	642
Provincial	-	35,757	20,978
Western Cape	-	35,757	468
KwaZulu Natal	-	-	17,710
Northern Cape	-	-	2,794
Limpopo	-	-	6
Unallocated	1,861	-	-
Total	R 272,977	R 660,546	R 470,753

Deposits per Functional Group (%)



Monthly RDP Fund Transactions

